

營建署及所屬
收入支出彙計表
中華民國108年度

單位:新臺幣元

科目名稱	金額		
	本年度 (1)	上年度 (2)	比較增減數 (3)=(1)-(2)
收入	25,996,839,081.00	27,818,065,131.00	-1,821,226,050.00
公庫撥入數	24,459,307,399.00	24,662,694,089.00	-203,386,690.00
罰款及賠償收入	216,874,460.00	255,939,595.00	-39,065,135.00
規費收入	173,725,988.00	140,586,253.00	33,139,735.00
財產收入	84,721,820.00	79,538,925.00	5,182,895.00
營業盈餘及事業收入	0.00	2,000,000,000.00	-2,000,000,000.00
其他收入	1,062,209,414.00	679,306,269.00	382,903,145.00
支出	25,812,668,296.00	27,689,903,192.00	-1,877,234,896.00
繳付公庫數	1,517,788,801.00	3,249,626,030.00	-1,731,837,229.00
人事支出	1,872,669,945.00	1,858,528,076.00	14,141,869.00
業務支出	1,386,579,415.00	1,292,288,614.00	94,290,801.00
設備及投資支出	5,204,810,395.00	5,164,087,478.00	40,722,917.00
獎補助支出	15,830,819,740.00	16,125,372,994.00	-294,553,254.00
收支餘絀	184,170,785.00	128,161,939.00	56,008,846.00