

營建署及所屬  
收入支出彙計表  
中華民國107年度

單位：新臺幣元

| 科目名稱      | 金額                |                   |                      |
|-----------|-------------------|-------------------|----------------------|
|           | 本年度<br>(1)        | 上年度<br>(2)        | 比較增減數<br>(3)=(1)-(2) |
| 收入        | 27,834,875,131.00 | 25,272,773,782.00 | 2,562,101,349.00     |
| 公庫撥入數     | 24,662,694,089.00 | 23,783,539,884.00 | 879,154,205.00       |
| 罰款及賠償收入   | 272,749,595.00    | 224,148,757.00    | 48,600,838.00        |
| 規費收入      | 140,586,253.00    | 133,114,362.00    | 7,471,891.00         |
| 財產收入      | 79,538,925.00     | 87,310,242.00     | -7,771,317.00        |
| 營業盈餘及事業收入 | 2,000,000,000.00  | 500,000,000.00    | 1,500,000,000.00     |
| 其他收入      | 679,306,269.00    | 544,660,537.00    | 134,645,732.00       |
| 支出        | 27,366,829,143.00 | 25,466,265,836.00 | 1,900,563,307.00     |
| 繳付公庫數     | 3,249,626,030.00  | 1,632,828,010.00  | 1,616,798,020.00     |
| 人事支出      | 1,858,528,076.00  | 1,816,539,182.00  | 41,988,894.00        |
| 業務支出      | 1,292,288,614.00  | 1,191,738,233.00  | 100,550,381.00       |
| 設備及投資支出   | 5,164,087,478.00  | 4,723,599,383.00  | 440,488,095.00       |
| 獎補助支出     | 15,802,298,945.00 | 16,101,561,028.00 | -299,262,083.00      |
| 收支餘絀      | 468,045,988.00    | -193,492,054.00   | 661,538,042.00       |